# State of Kansas Special District 2018

## **CERTIFICATE**

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	t	
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2018	2			
Allocation MVT, RVT,16/20	M Vehicle T	a 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	75,000	66,780	6,258
Debt Service	10-113				
		-			
		+			
Totals		xxxxxxxx	75,000	66,780	6.258
Budget Summary		0			County Clerk's Use Or
Neighborhood Revitalization	Rebate				10.671.836
			,		Nov. 1, 2017 Total
	C.1	, .	1. 1 11.1 10	No	Assessed Valuation
Resolution required? Notice	of the vote to	adopt require	ed to be published?	NO	1 ibbebbed 1 diddion
Assisted by:					
-					
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1 1.0035	2015	Mac Muli	e Joel	- Dy	
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1 1.0035	, 2017	Mac Mill De	e Sool	Dy	
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1 1.0035	2017 Y C A A L *	Mac Mille 12-6	ge Social	Verning Body	

State of Kansas
Special District

**Amount of Levy** 

69,184

Fire District "5 (Rosalia)
Butler County

## Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	- \$	67,867
2.	Debt service levy in 2017 budget		\$	0
3.	Tax levy excluding debt service		\$	67,867
	2017 Valuation Information for Valuation Adjustr	nents		
4.	New improvements for 2017: +	56,881		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 161,112			
	5b. Personal property 2016 - 341,522			
	5c. Increase in personal property (5a minus 5b) +	0		
		nly if > 0		
6.	Valuation of property that has changed in use during 2017:	11,114		
_		67.005		
7.	Total valuation adjustment (sum of 4, 5c, 6)	67,995		
8.	Total estimated valuation July, 1,2017 10,671,147			
9.	Total valuation less valuation adjustment (8 minus 7)	10,603,152		
10.	Factor for increase (7 divided by 9)	0.00641		
	(10.11-2)		Ф	42.5
11.	Amount of increase (10 times 3)	4	- <b>&gt;</b>	435
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	68,302
13.	Debt service levy in this 2018 budget		-	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			68,302
			in the	
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		\$	882
			e e	The second second
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of	f vote publication	on'	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Fire District #5 (Rosalia)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0
018	Comm Veh	208	0	0	0	208
Allocation for Year 2018	16/20M Veh	407	0	0	0	407
Allc	RVT	146	0	0	0	146
	MVT	6,815	0	0	0	6,815
Tax Levy Amount in	2017 Budget	198,79	0	0	0	67,867
2017	Budgeted Funds	General	Debt Service			Total

6,815	146	407	208	0	
County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	

MVT Factor 0.00215

RVT Factor 0.00215

16/20M Factor 0.00600

Comm Veh Facto 0.00306

0.00000

2018

Fire District #5 (Rosalia) Butler County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
= 1					
					V
	- 30				
			7.7		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fire District #5 (Rosalia)
Butler County

# STATEMENT OF INDEBTEDNESS

		ipal			0			0			0	•
Amount Due 2018	Principal											
Amo	20	Interest			0	E.		0			0	•
Amount Due	7	Principal			0			0			0	•
Amon	2017	Interest			0			0			0	•
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2017			0			0			0	U
	Amount	Issued										
Interest	Rate	%				,						
Date	Jo	Issue										
Type	Jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Toto1

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				15							
Payments	Due	2018				7 - 1					0
Д	Due	- 1									0
Principal	Balance On	Jan 1,2017				7		4			0
Total Amount	Financed Balance On	(Beginning Principal)									0
Interest	Rate	%				83.				8 =	Total
Term	Contract	(Months)									
	Contract	Date							Š		
	Items	Purchased									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,432	0	990
Receipts:		38	
Ad Valorem Tax	60,934	67,867	xxxxxxxxxxxxxx
Delinquent Tax	1,929	1,500	1,600
Motor Vehicle Tax	6,231	6,114	6,815
Recreational Vehicle Tax	128	147	146
16/20M Vehicle Tax	240	227	407
Commercial Vehicle Tax	96	84	208
Watercraft Tax		0	
LAVTR		0	0
In Lieu of Taxes			
			7.1
Interest on Idle Funds			
Neighborhood Revitalization Rebate		8.	0
Miscellaneous		74	No. 1 To N
Does misc. exceed 10% of Total Receipts			
Total Receipts	69,558	75,939	9,175
Resources Available:	71,990	75,940	
Expenditures:		100	
Utilities			
Contractual Agreements	71,990	74,950	75,000
Building Rental			
Zunding Yermin			
1			
- 43			
		· · · · · · · · · · · · · · · · · · ·	(1)
Cash Forward (2018 column)			
Miscellaneous	English Control		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	71,990		
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	3.0%	1,94:
		2017 Ad Valorem Tax	

## NOTICE OF BUDGET HEARING

State of Kansas Special District

2018

The governing body of

## Fire District #5 (Rosalia)

**Butler County** 

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Curre	ent Year Estin	nate for 2017	Proposed F	Budget Year for	2018
		Actual			Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Ex	penditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	71,990	6.066		74,950	6.348	75,000	66,780	6.258
Debt Service								
Totals	71,990	6.066		74,950	6.348	75,000	66,780	6.258
Less: Transfers	0			0		0		
Net Expenditures	71,990			74,950		75,000		
Total Tax Levied	62,959			67,867		xxxxxxxxxxxx	xx	
Assessed Valuation	10,379,634			10,690,766		10,671,147		
Outstanding Indebted	lness,							
Jan 1,	<u>2015</u>			<u>2016</u>	ı	2017	,	
G.O. Bonds	0			0		0	1	
Revenue Bonds	0			0		0	1	
Other	0			0		0		
Lease Pur. Princ.	0			0		0		
Total	0			0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Ryan Adkison stant County Adminsitrator/Finance Dire

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